

Overview - Public Entities Quarterly Reporting



Approved receipts

545.3 57.1%

Approved spending

572.8 39.0%

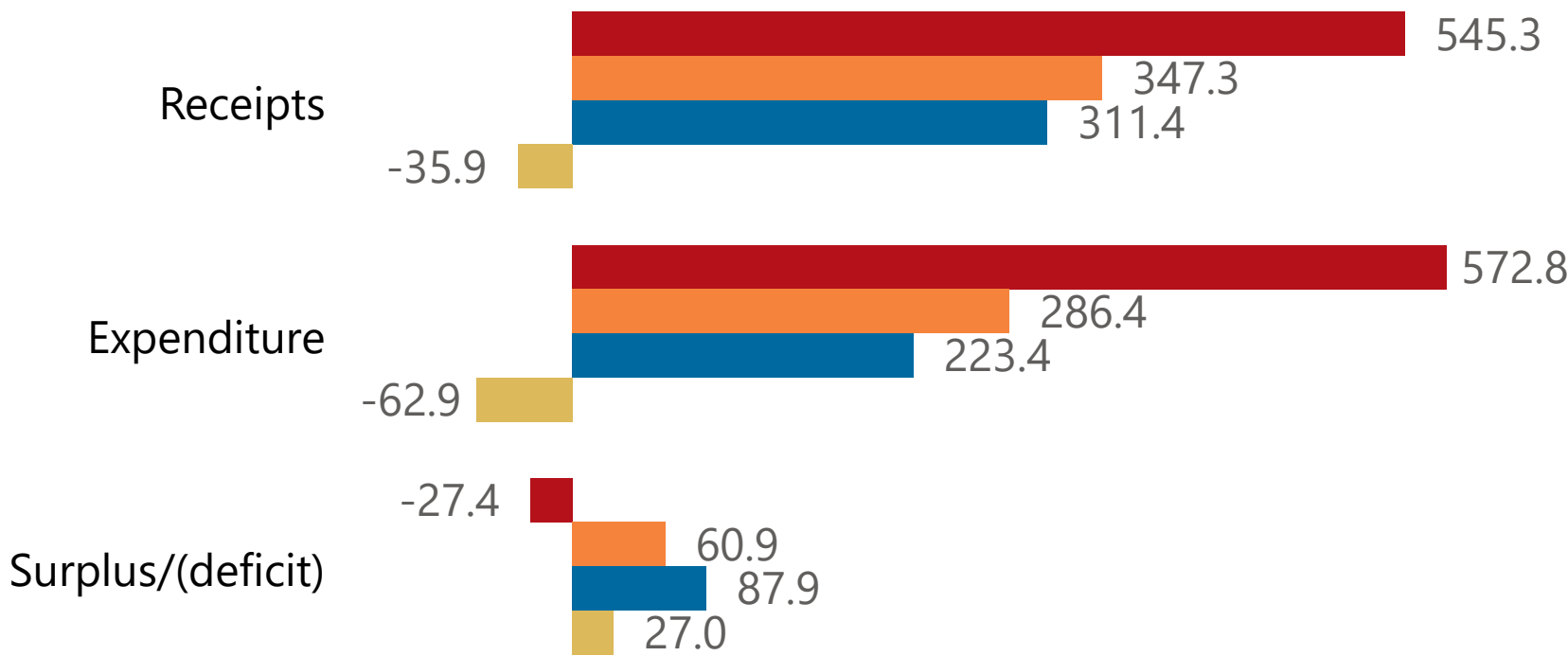
Surplus/(deficit)

-27.4

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

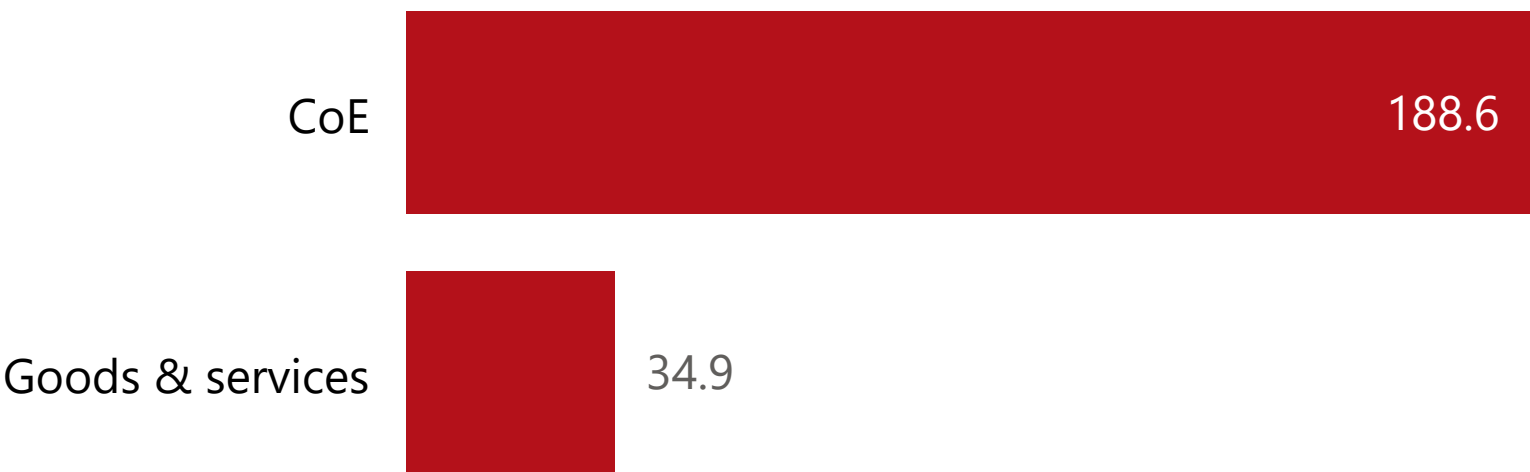
Department

Trade, Industry and Competition

Entity

National Regulator for Compulsory ...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

390.0

38.8%

Approved transfers

149.2

100.0%



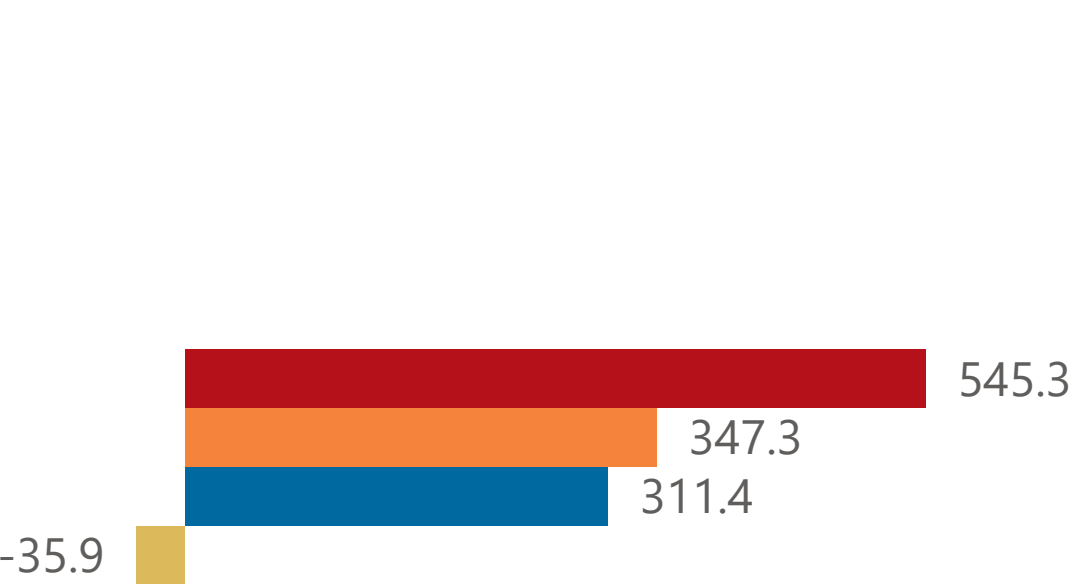
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

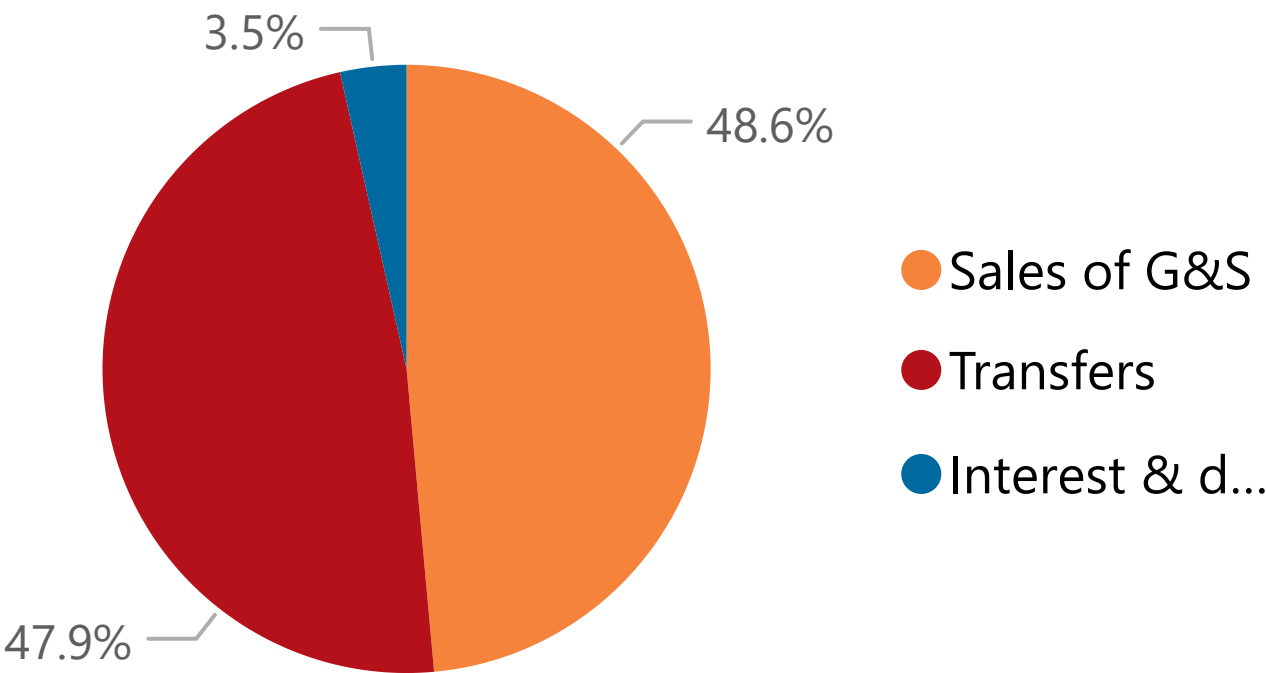
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

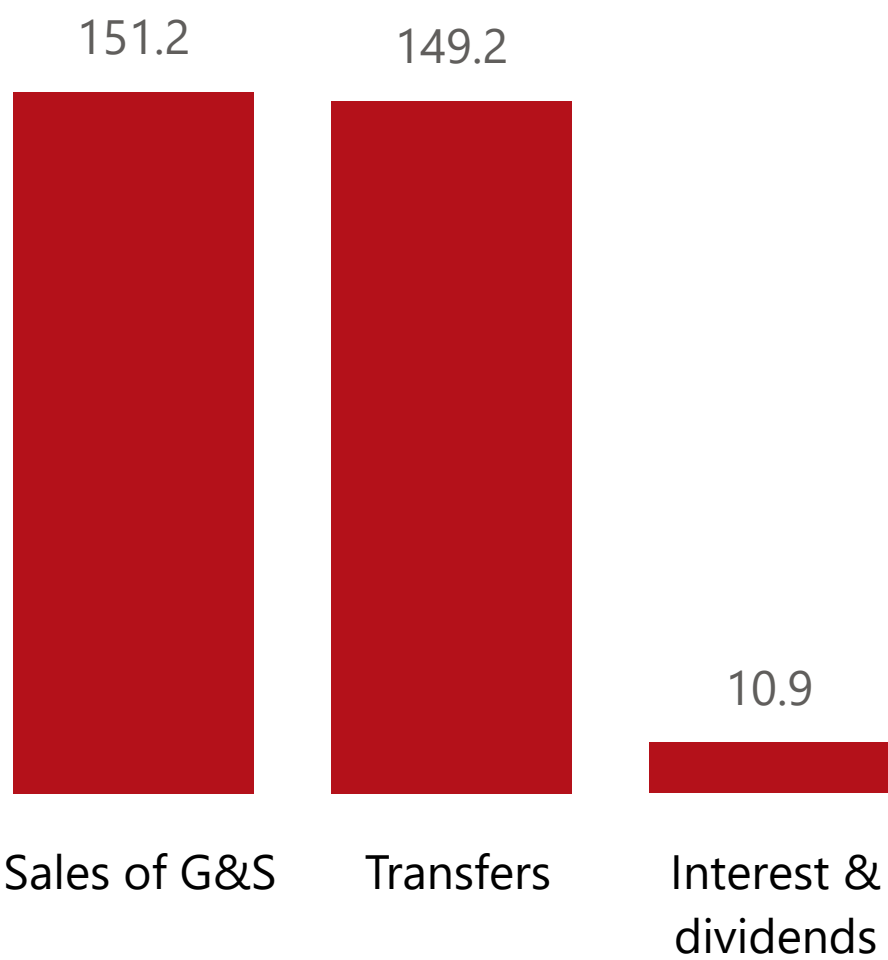
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

National Regulator for Compulsory ...

Top 5 Transfers

149.2



Departme...
transfers

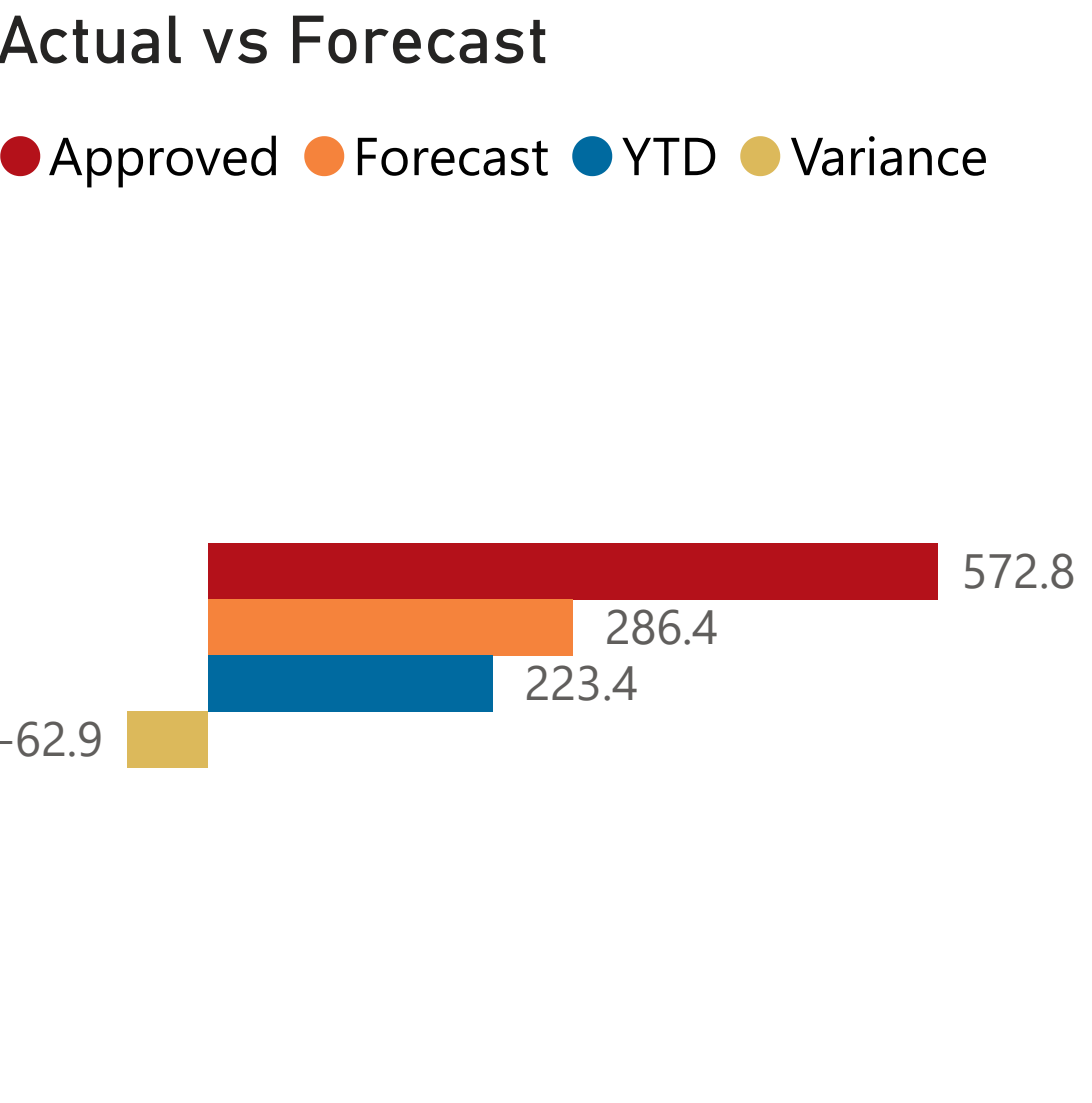
Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	390.0	151.2	48.6%
+ Transfers	149.2	149.2	47.9%
+ Interest & dividends	6.1	10.9	3.5%
Total	545.3	311.4	100.0%

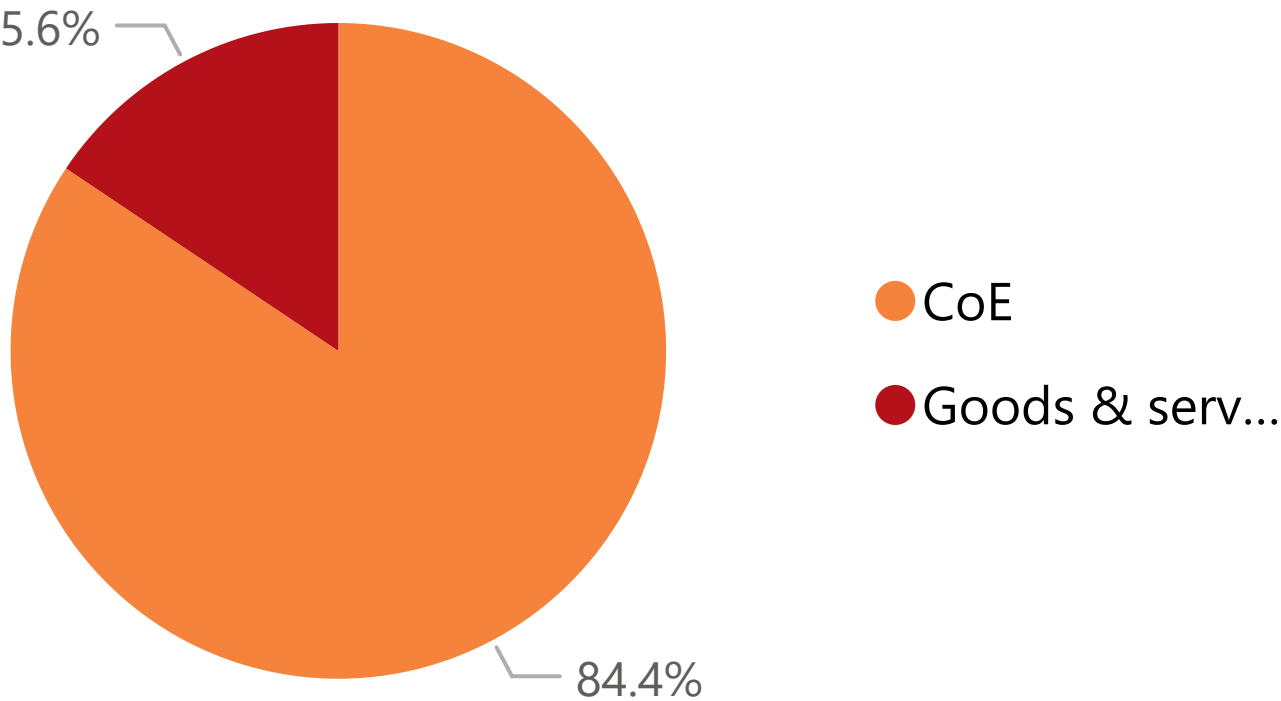
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
454.541.5%	110.931.4%	(Blank)57.1%

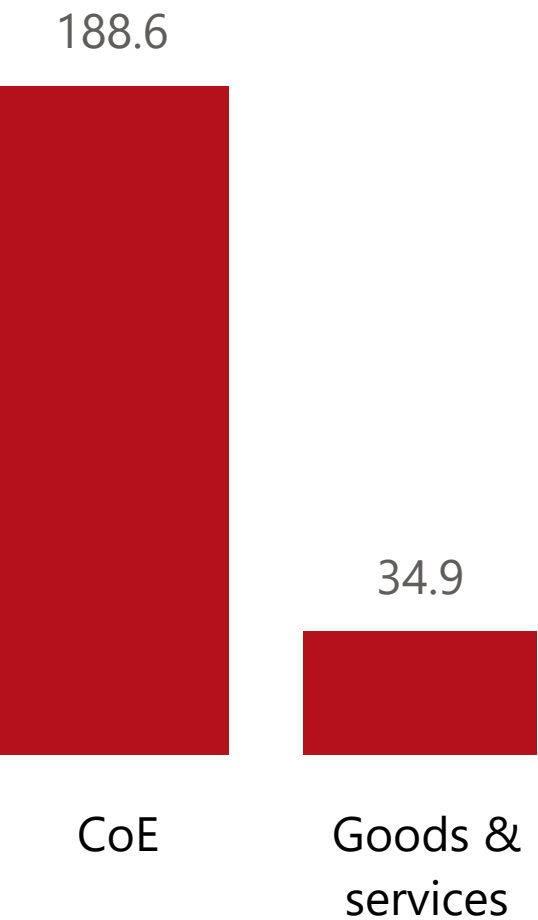
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

National Regulator for Compulsory ...

Capital assets

Expenditure			
Level 3	Approved	YTD	% YTD
⊕ CoE	454.5	188.6	84.4%
⊕ Goods & services	110.9	34.9	15.6%
⊕ Capital	7.4		
Total	572.8	223.4	100.0%